

**AT1(A)**

Year	GSDP (current)	Growth
Base=2004-05		
2000-01	78592	-
2001-02	84287	7.2
2002-03	93991	11.5
2003-04	104595	11.3
2004-05	119264	14
2005-06	136842	14.7
2006-07	153785	12.4
2007-08	175141	13.9
2008-09	201020	14.8
2009-10	230316	14.6

**AT1(B)**

Year	GSDP (current)	Growth
Base=1999-2000		
2000-01	72659	-
2001-02	77924	7.2
2002-03	86895	11.5
2003-04	96698	11.3
2004-05	110260	14
2005-06	126511	14.7
2006-07	142175	12.4
2007-08	161918	13.9
2008-09	185844	14.8
2009-10	212928	14.6

UDF	2001-02 to 2005-06	11.8
LDF	2006-07 to 2009-10	13.9

UDF	2001-02 to 2005-06	11.8
LDF	2006-07 to 2009-10	13.9

**Table AT2****The structure of Revenue Receipts**

Year	Taxes and duties as share of total RR	Share of central taxes as share of total RR	State taxes and duties as share of total RR	NTR as share of total RR
2001-02	83.23	17.82	65.41	16.77
2002-03	84.77	16.12	68.65	15.23
2003-04	85.49	17.03	68.46	14.51
2004-05	84.21	17.81	66.4	15.79
2005-06	80.4	16.46	63.94	19.6
2006-07	83.32	17.66	65.66	16.68

2007-08	83.96	19.2	64.76	16.04
2008-09	82.68	17.44	65.23	17.32
2009-10	84.35	16.85	67.5	15.65
UDF average	83.6	17	66.2	16.4
LDF average	83.6	17.8	65.8	16.4

Source: Table T2

TABLE AT7  
TRENDS IN DEFICITS/GSDP RATIO

YEAR	RD	FD	PD	DEBT/GSDP
2001-02	3.34	4.2	1	34.59
2002-03	4.74	5.74	2.35	35.74
2003-04	3.81	5.73	2.29	38.73
2004-05	3.08	3.73	0.7	35.11
2005-06	2.29	3.06	0.28	33.56
2006-07	1.72	2.49	-0.24	32.43
2007-08	2.16	3.48	1.01	31.64
2008-2009	1.85	3.16	0.84	31.47
2009-2010	2.18	3.42	1.12	30.81
<b>2010-11 RE</b>	<b>1.41</b>	<b>2.89</b>	<b>0.81</b>	<b>29.52</b>
UDF AVERAGE	3.45	4.49	1.32	35.55
LDF AVERAGE	1.86	3.09	0.71	31.17

**Table AT2**  
**The structure of Revenue Receipts**

Year	Taxes and duties as share	Share of central taxes as	State taxes and duties as	NTR as share of total RR

	of total RR	share of total RR	share of total RR	
2001-02	83.23	17.82	65.41	16.77
2002-03	84.77	16.12	68.65	15.23
2003-04	85.49	17.03	68.46	14.51
2004-05	84.21	17.81	66.4	15.79
2005-06	80.4	16.46	63.94	19.6
2006-07	83.32	17.66	65.66	16.68
2007-08	83.96	19.2	64.76	16.04
2008-09	82.68	17.44	65.23	17.32
2009-10	84.35	16.85	67.5	15.65
UDF average	83.6	17	66.2	16.4
LDF average	83.6	17.8	65.8	16.4

Source: Table T2

**Table - AT 3**  
Trend in Revenue Receipts

Year			State's own revenue	Share of centrally taxed and	Total revenue

				d g r a n t s	
2001-02			-0.9 6	1 7 . 6 3	3.73
2002-03			23. 46	2 . 4 7	17.46
2003-04			11. 42	1 0 . 0 3	11.07
2004-05			9.9 7	2 7 . 3 4	14.26
2005-06			9.5 4	2 3 . 1 4	13.29
2006-07			20. 18	1 5 . 9 3	18.91
2007-08			15. 52	1 7 .	16.06

				3 5	
2008-09			17. 95	1 1 . 7 9	16.13
2009-10			10. 98	- 4 . 7 4	6.52
2010-11 RE			24. 04	2 0 . 1 6	23.05
UDF average			14. 2	1 4 . 1	14
LDF average			17. 7	1 2 . 1	16.1

**Table AT9:**

Scenario 1: Fiscal Profile and Debt Sustainability: Medium Term Perspective (Per cent to GSDP)

	2010-11 BE	2011-12	2012-13	2013-14	2014-15
Revenues	12.7	13.0	13.2	13.4	13.7
Own Tax Revenues	8.5	8.7	8.8	8.9	9.1
Sales Tax	6.2	6.3	6.3	6.4	6.5
State Excise Duties	0.8	0.8	0.8	0.8	0.8
Stamp Duty and Registration Fees	0.9	1.0	1.0	1.1	1.2

Other Taxes	0.7	0.7	0.7	0.7	0.6
Own Non-Tax Revenues	0.9	0.9	0.9	0.9	0.9
Central Transfers	3.3	3.4	3.5	3.6	3.7
Tax Devolution	2.0	2.0	2.1	2.1	2.1
Grants	1.3	1.3	1.4	1.5	1.5
Revenue Expenditure	14.2	13.9	13.5	13.0	12.6
General Services	6.2	6.2	6.0	5.8	5.6
Interest Payments	2.4	2.3	2.1	1.9	1.6
Pension	2.2	2.2	2.2	2.2	2.1
Other General Services	1.6	1.7	1.7	1.8	1.8
Social Services	5.3	5.2	5.1	5.0	4.9
Education	2.7	2.6	2.6	2.5	2.4
Medical and Public Health	0.8	0.8	0.8	0.7	0.7
Other Social Services	1.8	1.8	1.8	1.7	1.7
Economic Services	1.6	1.5	1.4	1.3	1.2
Compensation and Assignment to LBs	1.1	1.1	1.0	1.0	0.9
Capital Expenditure	2.0	2.1	2.2	2.2	2.3
Capital Outlay	1.7	1.7	1.8	1.8	1.9
Net Lending	0.3	0.4	0.4	0.4	0.5
Revenue Deficit	1.5	1.0	0.3	-0.4	-1.1
Fiscal Deficit	3.5	3.1	2.5	1.9	1.3
Primary Deficit	1.1	0.7	0.4	0.0	-0.4
Outstanding Liabilities	32.0	28.9	25.8	22.6	19.5

**Table AT9 A: Scenario 2:**

Fiscal Profile and Debt Sustainability: Medium Term Perspective with Salary Increase

	2010-1	2011-1	2012-1	2013-1	2014-1
	1 BE	2	3	4	5
Revenues	12.7	13.0	13.2	13.4	13.7
Own Tax Revenues	8.5	8.7	8.8	8.9	9.1
Sales Tax	6.2	6.3	6.3	6.4	6.5
State Excise Duties	0.8	0.8	0.8	0.8	0.8
Stamp Duty and Registration Fees	0.9	1.0	1.0	1.1	1.2
Other Taxes	0.7	0.7	0.7	0.7	0.6
Own Non-Tax Revenues	0.9	0.9	0.9	0.9	0.9
Central Transfers	3.3	3.4	3.5	3.6	3.7
Tax Devolution	2.0	2.0	2.1	2.1	2.1
Grants	1.3	1.3	1.4	1.5	1.5
Revenue Expenditure	14.2	15.9	14.3	13.9	13.5

General Services	6.2	6.2	6.1	6.0	5.8
Interest Payments	2.4	2.3	2.2	2.0	1.8
Pension	2.2	2.2	2.2	2.2	2.1
Other General Services	1.6	1.7	1.7	1.8	1.8
Social Services	5.3	5.2	5.1	5.0	4.9
Education	2.7	2.6	2.6	2.5	2.4
Medical and Public Health	0.8	0.8	0.8	0.7	0.7
Other Social Services	1.8	1.8	1.8	1.7	1.7
Economic Services	1.6	1.5	1.4	1.3	1.2
Compensation and Assignment to LBs	1.1	1.1	1.0	1.0	0.9
Capital Expenditure	2.0	2.1	2.2	2.2	2.3
Capital Outlay	1.7	1.7	1.8	1.8	1.9
Net Lending	0.3	0.4	0.4	0.4	0.5
Revenue Deficit	1.5	2.9	1.1	0.4	-0.2
Fiscal Deficit	3.5	5.0	3.3	2.7	2.1
Primary Deficit	1.1	2.7	1.0	0.6	0.3
					22.6
Outstanding Liabilities	32.0	30.8	28.1	25.4	

**Table : T10**

Outstanding Commitments causing immediate outflow

Arrears of Salaries and Pension	800
Outstanding payments to contractors	425
Electricity subsidy to farmers	27
Farmers' debt relief	27
Cost of Medicines / equipments, etc.	13.80
MLAs' Special Development Fund – Additional allocation	35
Kerala State Co-operative Bank-Share Capital	136
Social Security Pensions & Welfare Pensions at enhanced rate	200
Ration Subsidy (food grains @ 2 per kg.)	266
Arrears of compensation for paddy procurement & market intervention operations (to Supplyco)	125
Land acquisition charges	100

Total	2154.80
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**Table - AT 3**

Year	State's own NTR	Share of central taxes and grants
2001-02	-17.56	17.63
2002-03	25.37	2.47
2003-04	18.45	10.03



2004-05		1.5		27.34	
2005-06		14.37		23.14	
2006-07		0.09		15.93	
2007-08		29.01		17.35	
2008-09		28.92		11.79	
2009-10		18.78		-4.74	
2010-11 RE		20.72		20.16	
UDF average		14		14.1	

LDF average		19.5		12.1	
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Trend in Revenue Receipts