

GOVERNMENT OF INDIA
MINISTRY OF TRIBAL AFFAIRS
RAJYA SABHA
UNSTARRED QUESTION NO- 1253
TO BE ANSWERED ON- 13/12/2023

TRIBAL SUB PLAN

1253 DR. V. SIVADASAN:

Will the Minister of TRIBAL AFFAIRS be pleased to state:

- (a) the amount of money earmarked for Tribal Sub Plan in the Union budget during the last five years. year-wise details, thereof; and
- (b) the amount actually spent, unspent, lapsed from this, year-wise data for the last five years?

ANSWER

MINISTER OF STATE FOR TRIBAL AFFAIRS
(DR. BHARATI PRAVIN PAWAR)

(a) to (b): The amount of funds earmarked and expenditure made for welfare of Scheduled Tribes under Tribal Sub Plan (TSP)/Development Action Plan for Scheduled Tribes (DAPST) in the Union budget during the last five years is as under:

(Rs. in Crore)

Year	Budget Estimates	Revised Estimates	Expenditure
2018-19	39134.73	41093.33	36889.66
2019-20	52884.82	49268.02	46911.47
2020-21	53652.86	53303.97	49433.17
2021-22	79941.62	87473.03	83921.01
2022-23	89265.12	94292.90	90993.92*

Note: Budget Estimates and Revised Estimates include obligated Ministries/Departments and UTs. Expenditure from 2018-19 to 2021-22 includes obligated Ministries/Departments and UTs. Expenditure of 2022-23 is only of Ministries/Departments.

*Provisional
